



Supply Period:

26 March 2020 - 25 April 2020

Billing Month:

April 2020

GENERATION CHARGE for APRIL 2020

Power Supplier	% Share on Energy Purchased	Energy Purchased kWh	Basic Generation Cost PhP	Other Cost Adjustment PhP	Total Generation Cost for the Month PhP	Average Generation Rate PhP/KWH
		(A)	(B)	(C)	(D = B+C)	(D/A)
BILATERAL CONTRACTS						
1. Panay Energy Development Corporation	73.45%	35,345,031.69	249,556,594.59	-	249,556,594.59	7.0606
2. Panay Power Corporation	0.00%	-	-	-	-	-
3. KEPCO SPC Power Corporation	7.73%	3,720,000.00	17,382,061.51	-	17,382,061.51	4.6726
4. Aboitiz Power Renewables, Incorporated	0.00%	-	-	-	-	-
Subtotal - Emergency Power Supply Contracts	81.18%	39,065,031.69	266,938,656.11	-	266,938,656.11	6.8332
Wholesale Electricity Spot Market (WESM)	18.82%	9,058,532.13	13,491,781.24	-	13,491,781.24	1.4894
Export Energy from Net Metering Customers	0.00%	-	-	-	-	-
Others	0.00%	-	-	-	-	-
TOTAL	100.00%	48,123,563.82	280,430,437.34		280,430,437.34	5.8273
Other Generation Rate Adjustment as approved by ERC						-
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TOTAL GENERATION RATE, P/kWH						5.8273