



Supply Period:

29 February 2020 - 25 March 2020

Billing Month:

March 2020

**GENERATION CHARGE for MARCH 2020**

Power Supplier	% Share on Energy Purchased	Energy Purchased	Basic Generation Cost	Other Cost Adjustment	Total Generation Cost for the Month	Average Generation Rate
		kWh (A)	PhP (B)	PhP (C)	PhP (D = B+C)	PhP/KWH (D/A)
<b>BILATERAL CONTRACTS</b>						
1. Panay Energy Development Corporation	71.28%	32,192,445.03	208,336,450.66	-	208,336,450.66	6.4716
2. Panay Power Corporation	0.48%	218,721.00	22,666,456.41	-	22,666,456.41	103.6318
3. KEPCO SPC Power Corporation	6.38%	2,880,000.00	13,436,640.00	-	13,436,640.00	4.6655
4. Aboitiz Power Renewables, Incorporated	0.00%	-	-	-	-	-
<b><i>Subtotal - Emergency Power Supply Contracts</i></b>	<b>78.15%</b>	<b>35,291,166.03</b>	<b>244,439,547.07</b>	<b>-</b>	<b>244,439,547.07</b>	<b>6.9264</b>
Wholesale Electricity Spot Market (WESM)	21.85%	9,869,469.07	17,764,519.34	-	17,764,519.34	1.7999
Export Energy from Net Metering Customers	0.00%	-	-	-	-	-
Others	0.00%	-	-	-	-	-
<b>TOTAL</b>	<b>100.00%</b>	<b>45,160,635.09</b>	<b>262,204,066.40</b>		<b>262,204,066.40</b>	<b>5.8060</b>
<b><i>Other Generation Rate Adjustment as approved by ERC</i></b>						<b>-</b>
						<b>-</b>

**TOTAL GENERATION RATE, P/kWH**

**5.8060**