

Supply Period: Billing Month:

26 April 2020 - 25 May 2020

May 2020

GENERATION CHARGE for MAY 2020

Power Supplier	% Share on Energy Purchased	Energy Purchased kWh (A)	Basic Generation Cost PhP (B)	Other Cost Adjustment PhP (C)	Total Generation Cost for the Month PhP (D = B+C)	Average Generation Rate PhP/KWH (D/A)
BILATERAL CONTRACTS						
1. Panay Energy Development Corporation	76.01%	38,658,046.66	257,968,168.15	-	257,968,168.15	6.6731
2. Panay Power Corporation	0.40%	204,000.00	9,788,428.80	-	9,788,428.80	47.9825
3. KEPCO SPC Power Corporation	7.08%	3,600,000.00	16,833,436.13	-	16,833,436.13	4.6760
4. Aboitiz Power Renewables, Incorporated	0.00%	-	-	-	-	-
Subtotal - Emergency Power Supply Contracts	83.49%	42,462,046.66	284,590,033.08	-	284,590,033.08	6.7022
Wholesale Electricity Spot Market (WESM)	16.51%	8,394,227.66	15,627,992.12	833,614.18	16,461,606.30	1.9611
Export Energy from Net Metering Customers	0.00%	-	-	-	-	-
Others	0.00%	-	-	-	-	
TOTAL	100.00%	50,856,274.32	300,218,025.20		301,051,639.38	5.9197
Other Generation Rate Adjustment as approved by ERC						-

TOTAL GENERATION RATE, P/kWH

5.9197