



## BREAKDOWN OF GENERATION CHARGE

Billing Cycle: **DECEMBER 2021**

| Power Supplier                                 | % Share on Energy Purchased | Energy Purchased     | Basic Generation Cost | Other Cost Adjustment | Total Generation Cost |                |
|--|-----------------------------|----------------------|-----------------------|-----------------------|-----------------------|----------------|
|  |                             | kWh                  | PhP                   | PhP                   | PhP                   |                |
|  |                             | (A)                  | (B)                   | (C)                   | (D = B+C)             |                |
| PSALM Corporation                              | 94.56%                      | 47,207,000.00        | 170,887,636.70        | - 2,442,216.30        | 168,445,420.40        |                |
| Spot Market (WESM)                             | 5.33%                       | 2,662,767.58         | 5,966,971.37          | 1,061,248.19          | 7,028,219.56          |                |
| Net Metering Customers                         | 0.10%                       | 50,750.20            | 179,290.21            | -                     | 179,290.21            |                |
| Others   |                             |                      |                       |                       |                       |                |
| <b>TOTAL</b>                                   | <b>100.00%</b>              | <b>49,920,517.78</b> | <b>177,033,898.28</b> | <b>- 1,380,968.11</b> | <b>175,652,930.18</b> |                |
| <b>TOTAL GENERATION CHARGE FOR THE MONTH =</b> |                             |                      |                       |                       | <b>3.5187</b>         | <b>PhP/kWh</b> |