



## BREAKDOWN OF GENERATION CHARGE

Billing Cycle: JULY 2022

Power Supplier	% Share on Energy Purchased	Energy Purchased	Basic Generation Cost	Other Cost Adjustment	Total Generation Cost	
		kWh	PhP	PhP	PhP	
		(A)	(B)	(C)	(D = B+C)	
PSALM Corporation	72.17%	40,895,000.00	145,566,411.50	- 2,551,031.96	143,015,379.55	
Spot Market (WESM)	27.71%	15,701,895.33	141,394,931.10	1,335,829.42	142,730,760.52	
Net Metering Customers	0.12%	70,324.00	289,418.39	-	289,418.39	
Pilferage Recoveries				- 16,740,087.75	- 16,740,087.75	
<b>TOTAL</b>	<b>100.00%</b>	<b>56,667,219.33</b>	<b>287,250,760.99</b>	<b>- 17,955,290.29</b>	<b>269,295,470.71</b>	
<b>TOTAL GENERATION CHARGE FOR THE MONTH</b>				<b>=</b>	<b>4.7523</b>	<b>PhP/kWh</b>

Note: Total Generation Charge shown is VAT Exclusive.