

BREAKDOWN OF GENERATION CHARGE

Billing Cycle: JANUARY 2023

Power Supplier	% Share on Energy Purchased	Energy Purchased	Basic Generation Cost	Other Cost Adjustment	Total Generation Cost
		kWh	PhP	PhP	PhP
		(A)	(B)	(C)	(D = B+C)
Sem Calaca Power Corp	26.96%	13,577,500.00	144,946,022.36		144,946,022.36
KEPCO SPC Power Corp	23.99%	12,080,000.00	103,467,036.26		103,467,036.26
Southwest Luzon Power Gen Corp	28.60%	14,400,000.00	92,522,988.69		92,522,988.69
Spot Market (WESM)	20.31%	10,225,101.69	77,100,164.53	6,127,173.47	83,227,338.00
Net Metering Customers	0.14%	70,863.50	631,996.19		631,996.19
Pilferage Recoveries				- 627,904.48	- 627,904.48
TOTAL	100.00%	50,353,465.19	418,668,208.04	5,499,268.99	424,167,477.03
TOTAL GENERATION CHARGE FOR THE MONTH = 8.4238 PhP/kWh					

Note: Total Generation Charge shown is VAT Exclusive.