



BREAKDOWN OF GENERATION CHARGE

Billing Cycle: APRIL 2023

| Power Supplier | % Share on Energy Purchased | Energy Purchased | Basic Generation Cost | Other Cost Adjustment | Total Generation Cost |
|--|-----------------------------|----------------------|-----------------------|-----------------------|-----------------------|
| | | kWh (A) | PhP (B) | PhP (C) | PhP (D = B+C) |
| Sem Calaca Power | 26.66% | 12,020,500.00 | 109,164,457.51 | | 109,164,457.51 |
| KEPCO SPC Power | 23.97% | 10,810,000.00 | 90,011,026.44 | | 90,011,026.44 |
| Southwest Luzon Power Gen | 29.80% | 13,440,000.00 | 86,749,689.60 | | 86,749,689.60 |
| Energy Development Corp | 4.63% | 2,090,000.00 | 12,540,627.00 | | 12,540,627.00 |
| Spot Market (WESM) | 14.68% | 6,618,315.43 | 40,011,463.38 | 6,572,895.52 | 46,584,358.90 |
| Net Metering Customers | 0.26% | 116,563.80 | 942,262.94 | | 942,262.94 |
| Pilferage Recoveries | | | | - 817,614.74 | - 817,614.74 |
| TOTAL | 100.00% | 45,095,379.23 | 339,419,526.87 | 5,755,280.78 | 345,174,807.65 |
| TOTAL GENERATION CHARGE FOR THE MONTH | | | = | 7.6544 | PhP/kWh |

Note: Total Generation Charge shown is VAT Exclusive.