



## BREAKDOWN OF GENERATION CHARGE

Billing Cycle: JUNE 2023

Power Supplier	% Share on Energy Purchased	Energy Purchased	Basic Generation Cost	Other Cost Adjustment	Total Generation Cost
		kWh	PhP	PhP	PhP
		(A)	(B)	(C)	(D = B+C)
Sem Calaca Power	31.65%	17,623,800.00	102,928,691.65		102,928,691.65
KEPCO SPC Power	19.75%	11,000,300.00	89,962,150.19	43,812.32	90,005,962.51
Southwest Luzon Power Gen	25.41%	14,149,000.00	91,325,993.91	- 3,659,839.32	87,666,154.59
Energy Development Corp	20.69%	11,519,000.00	69,117,455.68		69,117,455.68
Spot Market (WESM)	2.31%	1,288,428.40	18,909,860.32	5,517,310.48	24,427,170.80
Net Metering Export Energy	0.19%	103,647.30	737,842.37		737,842.37
<b>SUBTOTAL for Power Suppliers</b>	<b>100.00%</b>	<b>55,684,175.70</b>	<b>372,981,994.12</b>	<b>1,901,283.48</b>	<b>374,883,277.60</b>
<b>Others:</b>					
Pilferage Cost Recoveries					- 1,151,168.45
Prompt Payment Discounts					
<b>Other Generation Charge Adjustment</b>					
<b>TOTAL</b>		<b>55,684,175.70</b>			<b>373,732,109.15</b>

**TOTAL GENERATION RATE: 6.7116 PHP/KWH**

Note: Total Generation Charge shown is VAT Exclusive