



BREAKDOWN OF GENERATION CHARGE

Billing Cycle: JULY 2023

Power Supplier	% Share on Energy Purchased	Energy Purchased	Basic Generation Cost	Other Cost Adjustment	Total Generation Cost
		kWh	PhP	PhP	PhP
		(A)	(B)	(C)	(D = B+C)
Sem Calaca Power Corp.	32.23%	17,937,500.00	100,478,832.49	-	100,478,832.49
KEPCO SPC Power Corp.	18.23%	10,146,000.00	85,679,921.14	42,400.62	85,722,321.76
Southwest Luzon Power Gen Co.	26.74%	14,880,000.00	96,044,299.20	(4,930,424.84)	91,113,874.36
Energy Development Corp	17.69%	9,843,500.00	59,063,953.05		59,063,953.05
Spot Market (WESM)	4.94%	2,751,700.21	22,412,821.86	3,489,634.67	25,902,456.53
Net Metering Export Energy	0.17%	96,748.60	649,349.67		649,349.67
SUBTOTAL for Power Suppliers	100.00%	55,655,448.81	364,329,177.41	(1,398,389.55)	362,930,787.86
Others:					
Pilferage Cost Recoveries					(1,049,635.35)
Prompt Payment Discounts					
Other Generation Charge Adjustment					
TOTAL		55,655,448.81			361,881,152.51

TOTAL GENERATION RATE: 6.5022 PHP/KWH

Note: Total Generation Charge shown is VAT Exclusive