



BREAKDOWN OF GENERATION CHARGE

Billing Cycle: AUGUST 2023

Power Supplier	% Share on Energy Purchased	Energy Purchased	Basic Generation Cost	Other Cost Adjustment	Total Generation Cost
		kWh	PhP	PhP	PhP
		(A)	(B)	(C)	(D = B+C)
Sem Calaca Power Corp.	30.90%	16,256,210.00	87,646,540.43	-	87,646,540.43
KEPCO SPC Power Corp.	19.06%	10,026,540.00	70,342,518.12	39,212.22	70,381,730.34
Southwest Luzon Power Gen Co.	27.13%	14,268,830.00	92,099,447.43	(645,885.87)	91,453,561.56
Energy Development Corp	17.64%	9,278,780.00	55,675,463.64		55,675,463.64
Spot Market (WESM)	5.11%	2,685,975.05	11,357,032.91	5,029,764.33	16,386,797.24
Net Metering Export Energy	0.16%	86,201.70	560,505.08		560,505.08
SUBTOTAL for Power Suppliers	100.00%	52,602,536.75	317,681,507.61	4,423,090.68	322,104,598.29
Others:					
Pilferage Cost Recoveries					(792,744.81)
Prompt Payment Discounts					
Other Generation Charge Adjustment					
TOTAL		52,602,536.75			321,311,853.48

TOTAL GENERATION RATE: 6.1083 PHP/KWH

Note: Total Generation Charge shown is VAT Exclusive