



BREAKDOWN OF GENERATION CHARGE

Billing Cycle: SEPTEMBER 2023

Power Supplier	% Share on Energy Purchased	Energy Purchased	Basic Generation Cost	Other Cost Adjustment	Total Generation Cost
		kWh	PhP	PhP	PhP
		(A)	(B)	(C)	(D = B+C)
Sem Calaca Power Corp.	32.39%	18,500,000.00	89,117,829.68	-	89,117,829.68
KEPCO SPC Power Corp.	20.06%	11,456,000.00	80,601,067.14	40,854.50	80,641,921.64
Southwest Luzon Power Gen Co.	24.77%	14,151,100.00	92,964,534.26	(3,360,537.92)	89,603,996.34
Energy Development Corp	16.93%	9,672,000.00	58,034,901.61		58,034,901.61
Spot Market (WESM)	5.61%	3,201,786.50	16,400,800.56	3,314,111.37	19,714,911.93
Net Metering Export Energy	0.24%	137,655.20	840,903.78		840,903.78
SUBTOTAL for Power Suppliers	100.00%	57,118,541.70	337,960,037.03	(5,572.05)	337,954,464.98
Others:					
Pilferage Cost Recoveries					(703,665.30)
Prompt Payment Discounts					
Other Generation Charge Adjustment					
TOTAL		57,118,541.70			337,250,799.68

TOTAL GENERATION RATE: 5.9044 PHP/KWH

Note: Total Generation Charge shown is VAT Exclusive