



BREAKDOWN OF GENERATION CHARGE

Billing Cycle: **NOVEMBER 2023**

(Power Purchases Covering: 26 September 2023 - 25 October 2023)

Power Supplier	% Share on Energy Purchased	Energy Purchased	Basic Generation Cost	Other Cost Adjustment	Total Generation Cost
		kWh	PhP	PhP	PhP
		(A)	(B)	(C)	(D = B+C)
Sem Calaca Power Corp.	31.76%	18,000,000.00	90,530,614.83	- 173,331.64	90,357,283.19
KEPCO SPC Power Corp.	24.99%	14,160,000.00	80,345,594.18	47,785.00	80,393,379.18
Energy Development Corp	16.52%	9,360,000.00	56,936,879.98		56,936,879.98
Spot Market (WESM)	26.51%	15,022,533.14	99,950,292.16	2,619,551.45	102,569,843.61
Net Metering Export Energy	0.23%	129,369.20	744,458.27		744,458.27
SUBTOTAL for Power Suppliers	100.00%	56,671,902.34	328,507,839.42	2,494,004.81	331,001,844.23
Others:					
Pilferage Cost Recoveries					(497,459.54)
Prompt Payment Discounts					
Other Generation Charge Adjustment					
TOTAL		56,671,902.34			330,504,384.69

GENERATION RATE, PHP, KWH	5.8319
GENERATION CHARGE ADJUSTMENT, ERC RESOLUTION 14, SERIES 2022	(2.2745)
TOTAL GENERATION RATE, PHP/KWH	3.5574

Note: Total Generation Charge shown is VAT Exclusive