



BREAKDOWN OF GENERATION CHARGE

Billing Cycle: DECEMBER 2023

(Power Purchases Covering: 26 October 2023 - 25 November 2023)

Power Supplier	% Share on Energy Purchased	Energy Purchased kWh	Basic Generation Cost PhP	Other Cost Adjustment PhP	Total Generation Cost PhP
		(A)	(B)	(C)	(D = B+C)
Sem Calaca Power Corp.	30.72%	17,600,000.00	90,478,313.43		90,478,313.43
KEPCO SPC Power Corp.	21.50%	12,320,000.00	72,251,409.26	57,075.03	72,308,484.29
Energy Development Corp	16.88%	9,672,000.00	58,834,775.98		58,834,775.98
Southwest Luzon Power Gen Corp.	0.00%	-	-	5,387,790.14	5,387,790.14
Spot Market (WESM)	30.69%	17,580,751.22	85,936,117.49	1,432,447.70	87,368,565.19
Net Metering Export Energy	0.21%	118,664.00	422,135.39		422,135.39
SUBTOTAL for Power Suppliers	100.00%	57,291,415.22	307,922,751.55	(3,898,267.41)	304,024,484.14
Others:					
Pilferage Cost Recoveries					(571,885.35)
Prompt Payment Discounts					
Other Generation Charge Adjustment					
TOTAL		57,291,415.22			303,452,598.79

GENERATION RATE, PHP, KWH

5.2967

GENERATION CHARGE ADJUSTMENT, ERC RESOLUTION 14, SERIES 2022

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TOTAL GENERATION RATE, PHP/KWH

5.2967

Note: Total Generation Charge shown is VAT Exclusive