



BREAKDOWN OF GENERATION CHARGE

Billing Cycle: FEBRUARY 2024

(Power Purchases Covering: 26 December 2023 - 25 January 2024)

Power Supplier	% Share on Energy Purchased	Energy Purchased	Basic Generation Cost	Other Cost Adjustment	Total Generation Cost
		kWh	PhP	PhP	PhP
		(A)	(B)	(C)	(D = B+C)
Sem Calaca Power Corp.	33.73%	17,790,400.00	84,418,104.46		84,418,104.46
KEPCO SPC Power Corp.	26.83%	14,151,400.00	68,871,377.28	65,165.86	68,936,543.14
Energy Development Corp	17.77%	9,372,300.00	56,973,410.78		56,973,410.78
Spot Market (WESM)	21.41%	11,293,124.85	53,893,441.31	274,502.01	54,167,943.32
Net Metering Export Energy	0.26%	138,552.00	730,287.39		730,287.39
SUBTOTAL for Power Suppliers	100.00%	52,745,776.85	264,886,621.22	339,667.87	265,226,289.09
Others:					
Pilferage Cost Recoveries					(432,649.40)
Prompt Payment Discounts					
Other Generation Charge Adjustment					
TOTAL		52,745,776.85			264,793,639.69

GENERATION RATE, PHP, KWH **5.0202**

GENERATION CHARGE ADJUSTMENT, ERC RESOLUTION 14, SERIES 2022 -

TOTAL GENERATION RATE, PHP/KWH **5.0202**

Note: Total Generation Charge shown is VAT Exclusive