



BREAKDOWN OF GENERATION CHARGE

Billing Cycle: MARCH 2024

(Power Purchases Covering: 26 January 2024 - 25 February 2024)

Power Supplier	% Share on Energy Purchased	Energy Purchased kWh	Basic Generation Cost PhP	Other Cost Adjustment PhP	Total Generation Cost PhP
		(A)	(B)	(C)	(D = B+C)
Sem Calaca Power Corp.	33.57%	17,698,200.00	83,867,973.34		83,867,973.34
KEPCO SPC Power Corp.	25.68%	13,535,500.00	66,952,570.93	105,768.08	67,058,339.01
Energy Development Corp	18.17%	9,579,400.00	58,267,024.40		58,267,024.40
Spot Market (WESM)	22.26%	11,735,137.91	48,141,721.72	1,043,978.31	49,185,700.03
Net Metering Export Energy	0.31%	165,551.25	831,309.60		831,309.60
SUBTOTAL for Power Suppliers	100.00%	52,713,789.16	258,060,599.99	1,149,746.39	259,210,346.38
Others:					
Pilferage Cost Recoveries					(654,803.54)
Prompt Payment Discounts					
Other Generation Charge Adjustment					
TOTAL		52,713,789.16			258,555,542.84

GENERATION RATE, PHP, KWH 4.9049

GENERATION CHARGE ADJUSTMENT, ERC RESOLUTION 14, SERIES 2022 -

TOTAL GENERATION RATE, PHP/KWH 4.9049

Note: Total Generation Charge shown is VAT Exclusive