



BREAKDOWN OF GENERATION CHARGE

Billing Cycle: APRIL 2024

(Power Purchases Covering: 26 February 2024 - 25 March 2024)

Power Supplier	% Share on Energy Purchased	Energy Purchased	Basic Generation Cost	Other Cost Adjustment	Total Generation Cost
		kWh	PhP	PhP	PhP
		(A)	(B)	(C)	(D = B+C)
Sem Calaca Power Corp.	30.52%	16,540,600.00	78,435,041.95	-	78,435,041.95
KEPCO SPC Power Corp.	23.92%	12,962,200.00	64,108,921.71	99,277.54	64,208,199.25
Energy Development Corp	16.65%	9,022,100.00	55,064,345.75	1,631,913.05	56,696,258.80
Spot Market (WESM)	28.53%	15,461,965.61	91,478,711.85	89,250.48	91,567,962.33
Net Metering Export Energy	0.39%	210,661.52	1,033,315.51		1,033,315.51
SUBTOTAL for Power Suppliers	100.00%	54,197,527.13	290,120,336.78	1,820,441.07	291,940,777.84
Others:					
Pilferage Cost Recoveries					(812,326.31)
Prompt Payment Discounts					
Other Generation Charge Adjustment					
TOTAL		54,197,527.13			291,128,451.53

GENERATION RATE, PHP, KWH **5.3716**

GENERATION CHARGE ADJUSTMENT, ERC RESOLUTION 14, SERIES 2022 -

TOTAL GENERATION RATE, PHP/KWH **5.3716**

Note: Total Generation Charge shown is VAT Exclusive