



BREAKDOWN OF GENERATION CHARGE

Billing Cycle: APRIL 2024

(Power Purchases Covering: 26 February 2024 - 25 March 2024)

Power Supplier	% Share on Energy Purchased	Energy Purchased kWh	Basic Generation Cost PhP	Other Cost Adjustment PhP	Total Generation Cost PhP
		(A)	(B)	(C)	(D = B+C)
Sem Calaca Power Corp.	27.91%	17,975,000.00	82,446,828.29	-	82,446,828.29
KEPCO SPC Power Corp.	22.10%	14,230,000.00	69,151,850.20	94,952.24	69,246,802.44
Energy Development Corp	15.06%	9,695,000.00	59,926,655.90	1,631,913.04	61,558,568.94
Spot Market (WESM)	34.63%	22,299,873.77	193,071,143.68	- 333,417.78	192,737,725.90
Net Metering Export Energy	0.30%	195,730.50	1,050,752.20		1,050,752.20
SUBTOTAL for Power Suppliers	100.00%	64,395,604.27	405,647,230.27	1,393,447.50	407,040,677.77
Others:					
Pilferage Cost Recoveries					(650,876.62)
Prompt Payment Discounts					
Other Generation Charge Adjustment					
TOTAL		64,395,604.27			406,389,801.15

GENERATION RATE, PHP, KWH

6.3108

GENERATION CHARGE ADJUSTMENT, ERC RESOLUTION 14, SERIES 2022

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TOTAL GENERATION RATE, PHP/KWH

6.3108

Note: Total Generation Charge shown is VAT Exclusive