



BREAKDOWN OF GENERATION CHARGE

Billing Cycle: JUNE 2024

(Power Purchases Covering: 26 April 2024 - 25 May 2024)

Power Supplier	% Share on Energy Purchased	Energy Purchased kWh	Basic Generation Cost PhP	Other Cost Adjustment PhP	Total Generation Cost PhP
		(A)	(B)	(C)	(D = B+C)
Sem Calaca Power Corp.	25.84%	17,825,000.00	82,160,418.62	-	82,160,418.62
KEPCO SPC Power Corp.	20.58%	14,200,000.00	69,085,633.34	89,657.14	69,175,290.48
Energy Development Corp	14.05%	9,692,000.00	59,882,207.60	1,631,995.84	61,514,203.44
Spot Market (WESM)	39.30%	27,109,551.24	61,437,954.98	430,378.92	61,868,333.90
Net Metering Export Energy	0.23%	161,508.00	1,019,145.96		1,019,145.96
SUBTOTAL for Power Suppliers	100.00%	68,988,059.24	273,585,360.50	2,152,031.90	275,737,392.40
Others:					
Pilferage Cost Recoveries					(935,260.84)
Prompt Payment Discounts					
Other Generation Charge Adjustment					
TOTAL		68,988,059.24			274,802,131.56

GENERATION RATE, PHP, KWH **3.9833**

GENERATION CHARGE ADJUSTMENT, ERC RESOLUTION 14, SERIES 2022 -

TOTAL GENERATION RATE, PHP/KWH **3.9833**

Note: Total Generation Charge shown is VAT Exclusive