



BREAKDOWN OF GENERATION CHARGE

Billing Cycle: NOVEMBER 2024

(Power Purchases Covering: 26 SEP 2024 - 25 OCT 2024)

Power Supplier	% Share on Energy Purchased	Energy Purchased kWh	Basic Generation Cost PhP	Other Cost Adjustment PhP	Total Generation Cost PhP
		(A)	(B)	(C)	(D = B+C)
Sem Calaca Power Corp.	25.77%	15,100,000.00	77,822,962.26	-	77,822,962.26
KEPCO SPC Power Corp.	20.65%	12,100,000.00	62,472,235.76	88,295.62	62,560,531.38
Energy Development Corp	15.97%	9,360,000.00	57,857,904.00		57,857,904.00
Spot Market (WESM)					-
Regular Billing	37.31%	21,860,612.09	136,200,615.25	2,105,660.94	138,306,276.19
Net Metering Export Energy	0.30%	173,309.20	887,169.71		887,169.71
SUBTOTAL for Power Suppliers	100.00%	58,593,921.29	335,240,886.98	2,193,956.56	337,434,843.54
Others:					
Pilferage Cost Recoveries					(723,513.67)
Prompt Payment Discounts					
Other Generation Charge Adjustment					
TOTAL		58,593,921.29			336,711,329.87

GENERATION RATE, PHP, KWH 5.7465

TOTAL GENERATION RATE, PHP/KWH 5.7465