



## BREAKDOWN OF GENERATION CHARGE

Billing Cycle: FEBRUARY 2025

(Power Purchases Covering: 26 Dec 2024 - 25 Jan 2025)

Power Supplier	% Share on Energy Purchased	Energy Purchased kWh	Basic Generation Cost PhP	Other Cost Adjustment PhP	Total Generation Cost PhP
		(A)	(B)	(C)	(D = B+C)
Sem Calaca Power Corp.	0.00%	-	-	-	-
KEPCO SPC Power Corp.	18.22%	10,060,000.00	57,065,115.30	79,666.03	57,144,781.33
Energy Development Corp	17.51%	9,672,000.00	59,786,500.80		59,786,500.80
Panay Energy Development Corp.		3,809,212.38	30,103,105.03		30,103,105.03
Spot Market (WESM)					-
Regular Billing	57.00%	31,477,039.66	95,885,019.67	1,129,119.86	97,014,139.53
Net Metering Export Energy	0.37%	205,114.50	1,002,816.63	-	1,002,816.63
<b>SUBTOTAL for Power Suppliers</b>	<b>100.00%</b>	<b>55,223,366.54</b>	<b>243,842,557.43</b>	<b>1,208,785.89</b>	<b>245,051,343.32</b>
<b>Others:</b>					
Pilferage Cost Recoveries					(1,199,987.42)
Prompt Payment Discounts					
<b>Other Generation Charge Adjustment</b>					
<b>TOTAL</b>		<b>55,223,366.54</b>			<b>243,851,355.90</b>

**GENERATION RATE, PHP, KWH** **4.4157**

**TOTAL GENERATION RATE, PHP/KWH** **4.4157**