



## BREAKDOWN OF GENERATION CHARGE

Billing Cycle: APRIL 2025

(Power Purchases Covering: 26 Feb 2025 - 25 Mar 2025)

Power Supplier	% Share on Energy Purchased	Energy Purchased kWh	Basic Generation Cost PhP	Other Cost Adjustment PhP	Total Generation Cost PhP
		(A)	(B)	(C)	(D = B+C)
Sem Calaca Power Corp.	17.70%	9,275,000.00	40,848,970.86	-	40,848,970.86
KEPCO SPC Power Corp.	19.52%	10,229,000.00	54,472,390.44	58,270.02	54,530,660.46
Energy Development Corp	16.67%	8,736,000.00	54,196,232.60		54,196,232.60
Panay Energy Development Corp.	6.79%	3,558,633.82	26,803,165.54		26,803,165.54
Spot Market (WESM)					-
Regular Billing	38.85%	20,355,458.69	109,870,103.64	718,821.29	110,588,924.93
Net Metering Export Energy	0.46%	242,894.50	1,013,479.16	-	1,013,479.16
<b>SUBTOTAL for Power Suppliers</b>	<b>100.00%</b>	<b>52,396,987.01</b>	<b>287,204,342.24</b>	<b>777,091.31</b>	<b>287,981,433.55</b>
<b>Others:</b>					
Pilferage Cost Recoveries					(312,613.51)
Prompt Payment Discounts					
<b>Other Generation Charge Adjustment</b>					
<b>TOTAL</b>		<b>52,396,987.01</b>			<b>287,668,820.04</b>

TOTAL GENERATION RATE, PHP/KWH

5.4902