



BREAKDOWN OF GENERATION CHARGE

Billing Cycle: MARCH 2025

(Power Purchases Covering: 26 Jan 2025 - 25 Feb 2025)

Power Supplier	% Share on Energy Purchased	Energy Purchased kWh	Basic Generation Cost PhP	Other Cost Adjustment PhP	Total Generation Cost PhP
		(A)	(B)	(C)	(D = B+C)
Sem Calaca Power Corp.	0.00%	-	-	-	-
KEPCO SPC Power Corp.	18.55%	10,550,000.00	58,190,472.98	57,415.98	58,247,888.96
Energy Development Corp	17.03%	9,684,000.00	59,859,668.40		59,859,668.40
Panay Energy Development Corp.		3,717,552.59	29,708,545.54		29,708,545.54
Spot Market (WESM)					-
Regular Billing	57.50%	32,699,307.41	89,067,978.82	873,636.17	89,941,614.99
Net Metering Export Energy	0.39%	220,115.20	972,031.26	-	972,031.26
SUBTOTAL for Power Suppliers	100.00%	56,870,975.20	237,798,697.00	931,052.15	238,729,749.15
Others:					
Pilferage Cost Recoveries					(1,455,250.08)
Prompt Payment Discounts					
Other Generation Charge Adjustment					
TOTAL		56,870,975.20			237,274,499.07

TOTAL GENERATION RATE, PHP/KWH

4.1722