



BREAKDOWN OF GENERATION CHARGE

Billing Cycle: MAY 2025

(Power Purchases Covering: 26 Mar 2025 - 25 Apr 2025)

Power Supplier	% Share on Energy Purchased	Energy Purchased kWh	Basic Generation Cost PhP	Other Cost Adjustment PhP	Total Generation Cost PhP
		(A)	(B)	(C)	(D = B+C)
Sem Calaca Power Corp.	12.06%	7,550,000.00	31,432,498.59	-	31,432,498.59
KEPCO SPC Power Corp.	17.35%	10,860,000.00	58,448,107.86	58,739.80	58,506,847.66
Energy Development Corp	15.45%	9,672,000.00	60,795,290.40		60,795,290.40
Panay Energy Development Corp.	5.99%	3,750,000.00	28,319,910.37		28,319,910.37
Spot Market (WESM)					-
Regular Billing	48.66%	30,460,513.50	135,042,094.33	502,989.07	135,545,083.40
Net Metering Export Energy	0.48%	302,361.00	1,658,963.91	-	1,658,963.91
SUBTOTAL for Power Suppliers	100.00%	62,594,874.50	315,696,865.46	561,728.87	316,258,594.33
Others:					
Pilferage Cost Recoveries					(495,055.60)
Prompt Payment Discounts					
Other Generation Charge Adjustment					
TOTAL		62,594,874.50			315,763,538.73

TOTAL GENERATION RATE, PHP/KWH

5.0446