



## BREAKDOWN OF GENERATION CHARGE

Billing Cycle: JULY 2025

(Power Purchases Covering: 26 May 2025 - 25 Jun 2025)

Power Supplier	% Share on Energy Purchased	Energy Purchased kWh	Basic Generation Cost PhP	Other Cost Adjustment PhP	Total Generation Cost PhP
		(A)	(B)	(C)	(D = B+C)
Sem Calaca Power Corp.	13%	7,812,500.00	30,783,324.89	0	30,783,324.89
KEPCO SPC Power Corp.	18%	10,850,000.00	58,801,547.90	52,893.81	58,854,441.71
Energy Development Corp	16%	9,675,000.00	60,813,891.00	-1,052,038.94	59,761,852.06
Panay Energy Development Corp.	6%	3,870,000.00	28,171,598.17		28,171,598.17
Spot Market (WESM)					
Regular Billing	47%	28,582,211.88	105,959,838.58	-1,792,102.05	104,167,736.53
Net Metering Export Energy	0.39%	237,779.70	1,103,692.87		1,103,692.87
<b>SUBTOTAL for Power Suppliers</b>	<b>100.00%</b>	<b>61,027,491.58</b>	<b>285,633,893.41</b>	<b>(2,791,247.18)</b>	<b>282,842,646.23</b>
<b>Others:</b>					
Pilferage Cost Recoveries					-582,345.31
Prompt Payment Discounts					
<b>Other Generation Charge Adjustment</b>					
<b>TOTAL</b>		<b>61,027,491.58</b>			<b>282,260,300.92</b>

TOTAL GENERATION RATE, PHP/KWH

4.6251