



BREAKDOWN OF GENERATION CHARGE

Billing Cycle: JUNE 2025

(Power Purchases Covering: 26 Apr 2025 - 25 May 2025)

Power Supplier	% Share on Energy Purchased	Energy Purchased kWh	Basic Generation Cost PhP	Other Cost Adjustment PhP	Total Generation Cost PhP
		(A)	(B)	(C)	(D = B+C)
Sem Calaca Power Corp.	9.94%	6,075,000.00	24,251,133.22	-	24,251,133.22
KEPCO SPC Power Corp.	18.02%	11,020,000.00	57,505,676.12	52,455.17	57,558,131.29
Energy Development Corp	15.83%	9,680,000.00	60,818,216.00		60,818,216.00
Panay Energy Development Corp.	6.62%	4,045,000.00	28,492,034.38		28,492,034.38
Spot Market (WESM)					-
Regular Billing	49.14%	30,049,491.56	110,587,467.28	747,060.38	111,334,527.66
Net Metering Export Energy	0.45%	277,398.00	1,399,462.82	-	1,399,462.82
SUBTOTAL for Power Suppliers	100.00%	61,146,889.56	283,053,989.82	799,515.55	283,853,505.37
Others:					
Pilferage Cost Recoveries					(78,874.09)
Prompt Payment Discounts					
Other Generation Charge Adjustment					
TOTAL		61,146,889.56			283,774,631.28

TOTAL GENERATION RATE, PHP/KWH

4.6409