



BREAKDOWN OF GENERATION CHARGE

Billing Cycle: **AUGUST 2025**

(Power Purchases Covering: 26 Jun 2025 - 25 Jul 2025)

Power Supplier	% Share on Energy Purchased	Energy Purchased kWh	Basic Generation Cost PhP	Other Cost Adjustment PhP	Total Generation Cost PhP
		(A)	(B)	(C)	(D = B+C)
Sem Calaca Power Corp.	8%	4,850,000.00	19,573,865.06	0	19,573,865.06
KEPCO SPC Power Corp.	20%	11,380,000.00	56,905,612.78	52,523.88	56,958,136.66
Energy Development Corp	16%	9,360,000.00	58,834,152.00		58,834,152.00
Panay Energy Development Corp.	7%	3,800,000.00	27,305,460.40		27,305,460.40
Spot Market (WESM)					
Regular Billing	49%	28,145,803.66	119,227,891.24	1,246,425.96	120,474,317.20
Net Metering Export Energy	0.41%	236,814.40	1,095,296.28		1,095,296.28
SUBTOTAL for Power Suppliers	100.00%	57,772,618.06	282,942,277.76	1,298,949.84	284,241,227.60
Others:					
Pilferage Cost Recoveries					-415,577.20
Prompt Payment Discounts					
Other Generation Charge Adjustment					
TOTAL		57,772,618.06			283,825,650.40

TOTAL GENERATION RATE, PHP/KWH

4.9128