



## BREAKDOWN OF GENERATION CHARGE

Billing Cycle: NOVEMBER 2025

(Power Purchases Covering: 26 Sep 2025 - 25 Oct 2025)

Power Supplier	% Share on Energy Purchased	Energy Purchased kWh	Basic Generation Cost PhP	Other Cost Adjustment PhP	Total Generation Cost PhP
		(A)	(B)	(C)	(D = B+C)
Sem Calaca Power Corp.	5.9%	3,303,000.00	14,014,071.29	-	14,014,071.29
KEPCO SPC Power Corp.	20.3%	11,440,000.00	56,733,540.09	121,736.26	56,855,276.35
Energy Development Corp	16.6%	9,360,000.00	58,830,732.00	-	58,830,732.00
Panay Energy Development Corp.	6.5%	3,690,000.00	26,921,561.20	-	26,921,561.20
Spot Market (WESM)					
Regular Billing	50.3%	28,367,081.27	163,719,681.54	255,752.31	163,975,433.85
Net Metering + DER Export	0.5%	253,935.86	1,217,796.60		1,217,796.60
<b>SUBTOTAL for Power Suppliers</b>	<b>100.00%</b>	<b>56,414,017.13</b>	<b>321,437,382.72</b>	<b>377,488.57</b>	<b>321,814,871.29</b>
<b>Others:</b>					
Pilferage Cost Recoveries					(474,276.60)
Prompt Payment Discounts					
<b>Other Generation Charge Adjustment</b>					
<b>TOTAL</b>		<b>56,414,017.13</b>			<b>321,340,594.69</b>

**TOTAL GENERATION RATE, PHP/KWH**

**5.6961**