



## BREAKDOWN OF GENERATION CHARGE

Billing Cycle: April 2026

(Power Purchases Covering: 26 Feb 2026 - 25 Mar 2026)

Power Supplier	% Share on Energy Purchased	Energy Purchased kWh	Basic Generation Cost PhP	Other Cost Adjustment PhP	Total Generation Cost PhP
		(A)	(B)	(C)	(D = B+C)
KEPCO SPC Power Corp.	21.1%	10,600,000.00	54,013,684.20	130,972.06	54,144,656.26
Energy Development Corp.	17.4%	8,736,000.00	55,062,019.20	-	55,062,019.20
Panay Energy Development Corp.	6.7%	3,360,000.00	25,555,516.63	-	25,555,516.63
Palm Concepcion Power Corp.	20.6%	10,360,000.00	69,652,884.00	-	69,652,884.00
Spot Market (WESM)	33.4%	16,748,035.34	69,117,038.38	2,066,143.67	71,183,182.05
Net Metering + DER Export	0.8%	402,890.20	2,238,532.75		2,238,532.75
<b>Others:</b>					
Pilferage Cost Recoveries					(189,791.89)
Prompt Payment Discounts					
<b>TOTAL</b>	<b>100.00%</b>	<b>50,206,925.54</b>	<b>275,639,675.16</b>	<b>2,197,115.73</b>	<b>277,646,999.00</b>

**GENERATION RATE, PHP/KWH** **5.5301**

Other Generation Adjustment (ERC Case No. 2024-034-CF) 0.0520

**TOTAL GENERATION RATE, PHP/KWH** **5.5821**

*Note: Total Generation Charge shown is VAT Exclusive*