



BREAKDOWN OF GENERATION CHARGE

Billing Cycle: May 2026

(Power Purchases Covering: 26 Mar 2026 - 25 Apr 2026)

Power Supplier	% Share on Energy Purchased	Energy Purchased kWh	Basic Generation Cost PhP	Other Cost Adjustment PhP	Total Generation Cost PhP
		(A)	(B)	(C)	(D = B+C)
KEPCO SPC Power Corp.	21.1%	12,850,000.00	64,931,461.52	122,750.12	65,054,211.64
Energy Development Corp.	15.9%	9,672,000.00	61,902,734.40	-	61,902,734.40
Panay Energy Development Corp.	8.3%	5,080,000.00	34,970,094.84	-	34,970,094.84
Palm Concepcion Power Corp.	19.8%	12,080,000.00	83,230,504.00	-	83,230,504.00
Spot Market (WESM)	34.1%	20,795,653.67	90,974,872.18	1,452,970.64	92,427,842.82
Net Metering + DER Export	0.8%	486,721.70	2,714,956.86		2,714,956.86
Others:					
Pilferage Cost Recoveries					(120,328.45)
Prompt Payment Discounts					
TOTAL	100.00%	60,964,375.37	338,724,623.80	1,575,720.76	340,180,016.11

GENERATION RATE, PHP/KWH **5.5800**

Other Generation Adjustment (ERC Case No. 2024-034-CF) 0.0520

TOTAL GENERATION RATE, PHP/KWH **5.6320**

Note: Total Generation Charge shown is VAT Exclusive